Ethics & Campaign Disclosure Board Facts - FY '11

http://www.state.ia.us/government/iecdb

General Information

Address: Jesse Parker East Building 510 East 12th Street Des Moines, IA 50319



Workforce Data (unless otherwise noted, information provided is at the end of FY '11)

# FT EEs: 5	# PT EEs: 0	# Temporary EEs: 0	Average Length of Service: 2.94

Span of Control: 4.00	% Performance Evaluations Completed: N/A%	Total Unemployment Insurance Claims: 0

	Employe	e Age Gro	e Groups Supervisor Age Groups		<u>Females</u>		<u>Males</u>				
<25	0	45-54	1	<25	0	45-54	0	# of Females:	4	# of Males:	1
25-34	2	55-64	0	25-34	1	55-64	0	% of WF:	80.00%	% of WF:	20.00%
35-44	2	65+	0	35-44	0	65+	0	Average Age:	44.00	Average Age:	28.88
Employee Average Age: 40.98 Supervisor Ave			rage Age:	34.67	Average Length	of Service: 3.57	Average Length	of Service: 0.41			

Minorities		Breakout of Mino	<u>rities</u>	Non-minorities	
# of Minorities:	0	# of African-American:	N/A	# of Non-minorities:	5
% of Workforce:	0%	# of Asian:	N/A	% of Workforce:	100%
Average Age:	N/A	# of American Indian:	N/A	Average Age:	40.98
Average Length of Service:	N/A	# of Hispanic or Latino:	N/A	Average Length of Service:	2.94

Persons With Disabil	<u>ities</u>	Persons With Non-Disabilities			
# of Persons With Disabilities:	0	# of Persons With Non-Disabili	# of Persons With Non-Disabilities: 5		
% of Workforce:	0%	% of Workforce:	100%		
Average Age:	N/A	Average Age:	40.98		
Average Length of Service:	N/A	Average Length of Service:	2.94		

Officials/Administrators	Professionals	Technicians	Protective Service: Sworn
EEO Category 1: 1	EEO Category 2: 3	EEO Category 3: 0	EEO Category 4: 0
Protect. Serv.: Non-Sworn	Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0	EEO Category 6: 1	EEO Category 7: 0	EEO Category 8: 0
		1	
Separation Rate: 75.00%	Hire Rate: 100%	Number Hires: 4	Transfer In: 0
Retirements: 0	All Terminations: 0	Voluntary Quits: 0	Transfer Out: 3

# of Classes Used: 3	Most Populous Classes: Accountant/Auditor 1 (3), Clerk-Specialist (1), Exec Dir/Cmpgn Fin Discl Comm (1)		
Separations - By Class:	None		
# Eligible for Retirement:	0 in the next 5 years	% Eligible: 0%	

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '11)

Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:
\$2,402.36	\$0	\$203,386.14	\$45,063	0
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:
\$0	\$0	\$0	\$0	\$0
Workers' Comp Payouts:	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:
\$N/A	Value: \$10,730.89	59.6	\$5,143.76	29.7
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To
Used: N/A	65.9	Expense:	22.7	Vacation Days Used:
		\$3,886.28		4.5
	Sick Leave -Earned		Avg. Sick Leave Days Per EE:	
	Value:		4.54	Converted Sick Leave To
	\$11,417.24			Vacation Used Expense:
				\$1,204.92
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	<u>Reclassifications</u>	<u>Grievances</u>
Expense:	0	0	Up (Filled): 0	Contract Grievances: 0
\$0			Up (Vacant): 0	Disciplinary: 0
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 3	Language: 0
Expense:	0	\$0	Down (Vacant): 0	Non-Contract Grievances: 0
\$0			Lateral (Filled): 0	Disciplinary: 0
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0
Expense:	0	\$0	Approx. Annual New Cost of	Arbitrations: 0
\$0			Reclassified Positions:*	
			\$-22,786.40	

^{*} based on difference between average of old and new pay grade FY 11. Vacancies and laterals were not calculated into the "cost."

Sources: AS400 Queries; "Just the Facts for FY11" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers. Date of Completion: December 2011